

- 1 Q. Provide a Schedule in the form of Schedule V to the evidence of R. J.
2 Henderson showing each of the years from 1992 to 2002. Break out
3 Holyrood N. 6 (*sic.*) fuel generation from other thermal.
4
5
6 A. Please refer to attached table.

**Newfoundland And Labrador Hydro
Island Interconnected System
Energy Supply (GWh)**

	Filed PUB 1991	1992 Actual	Variance From 1992 Forecast	1993 Actual	Variance From 1992 Actual	1994 Actual	Variance From 1993 Actual	1995 Actual	Variance From 1994 Actual	1996 Actual	Variance From 1995 Actual
Hydroelectric	4,211.91	4,221.58	9.67	4,439.03	217.45	5,043.58	604.55	4,392.54	(651.05)	4,573.58	181.04
Holyrood	1,841.43	1,706.21	(135.22)	1,558.88	(147.33)	776.89	(781.99)	1,533.08	756.18	1,403.60	(129.48)
Other Thermal	2.76	(1.42)	(4.18)	0.30	1.73	1.30	0.99	0.79	(0.50)	2.90	2.10
Total Thermal	1,844.19	1,704.79	(139.40)	1,559.19	(145.60)	778.19	(781.00)	1,533.87	755.68	1,406.49	(127.38)
Energy Purchased	0.00	4.71	4.71	6.42	1.71	2.80	(3.61)	1.84	(0.96)	10.41	8.57
Less Synchronous Condenser Use	0.00	2.24	2.24	4.66	2.42	6.40	1.74	1.00	(5.40)	1.94	0.95
Total Energy Supply	6,056.10	5,928.84	(127.26)	5,999.98	71.14	5,818.18	(181.80)	5,927.25	109.08	5,988.54	61.28

	1997 Actual	Variance From 1996 Actual	1998 Actual	Variance From 1997 Actual	1999 Actual	Variance From 1998 Actual	2000 Actual	Variance From 1999 Actual	2001 Forecast	Variance From 2000 Actual	2002 Forecast	Variance From 2001 Forecast
Hydroelectric	4,629.50	55.92	4,262.53	(366.97)	4,802.55	540.03	5,016.71	214.16	4,271.67	(745.04)	4,271.67	0.00
Holyrood	1,531.30	127.70	1,263.26	(268.04)	919.80	(343.46)	970.28	50.48	1,971.34	1,001.06	2,157.88	186.54
Other Thermal	(0.45)	(3.34)	(0.68)	(0.23)	(0.65)	0.03	(1.98)	(1.33)	3.59	5.57	4.55	0.96
Total Thermal	1,530.85	124.36	1,262.59	(268.27)	919.15	(343.43)	968.30	49.15	1,974.93	1,006.63	2,162.43	187.50
Energy Purchased	6.14	(4.27)	199.98	193.84	161.52	(38.46)	161.18	(0.34)	145.90	(15.28)	145.90	0.00
Less Synchronous Condenser Use	2.10	0.16	7.36	5.25	6.31	(1.04)	4.75	(1.57)	0.00	(4.75)	0.00	0.00
Total Energy Supply	6,164.39	175.86	5,717.73	(446.66)	5,876.91	159.18	6,141.45	264.53	6,392.50	251.05	6,580.00	187.50